

# Posting Notice

## Town of Red Cedar NOTICE OF BUDGET HEARING and SPECIAL TOWN MEETING OF ELECTORS TO SET TOWN LEVY

NOTICE IS HEREBY GIVEN that a public hearing on the proposed 2019 Budget of the Town of Red Cedar will be held on Monday, November 12, 2018 at 6:00 p.m. at the Town Hall, E6591 627<sup>th</sup> Ave., Menomonie. The Summary of the proposed budget is below. Immediately following the hearing, pursuant to Sec. 60.12(1)(c) Wis. Stat., a Special Meeting of Electors will be held to adopt the 2018 tax levy to be paid in 2019 pursuant to 60.10(1)(a) of WI Statutes. Any interested person is invited to attend said hearing to be heard.

### Town of Red Cedar 2019 Budget Summary

REVENUES	2018 Budget	Summary 2019 Budget	% Change
Property Taxes/Levy	\$294,105.00	\$380,779.00	29.47%
Intergovernmental	\$231,974.44	\$240,798.00	
Licenses & Permits	\$5,850.00	\$6,600.00	
Public Charge for Services	\$39,400.00	\$41,500.00	
Other (Fines/Forfeitures, Interest, Misc.)	\$1,000.00	\$2,250.00	
Contingency Cash Reserve	\$10,250.00	\$10,000.00	
Future Road Projects (2019-23) Reserve	\$0.00	\$268,000.00	
Infrastructure Reserve	\$0.00	\$10,000.00	
Equipment Account Reserve	\$10,000.00	\$10,000.00	

<b>TOTAL REVENUES</b>	<b>\$592,579.44</b>	<b>\$969,927.00</b>	<b>63.7%</b>
Est. Cash Balance on Hand Jan. 1st	\$20,250.00	\$0.00	
<b>TOTAL REVENUES &amp; BALANCES</b>	<b>\$612,829.44</b>	<b>\$969,927.00</b>	<b>58.3%</b>

<b>EXPENDITURES</b>			
General Government	\$150,150.00	\$152,750.00	
Public Safety & Animal Control	\$126,946.24	\$141,927.00	
Public Works & Roads	\$261,083.20	\$387,500.00	
Debt Service	\$14,400.00	\$81,400.00	
Reserve (Infrastructure)	\$0.00	\$10,000.00	
Reserve (Equipment)	\$10,000.00	\$30,000.00	
Reserve (Bal Road Projects)	\$0.00	\$153,000.00	
Cash on Hand (Unreserved)	\$30,000.00	\$13,350.00	
<b>TOTAL EXPENDITURES</b>	<b>\$592,579.44</b>	<b>\$969,927.00</b>	<b>63.7%</b>

<b>Total Anticipated 2018 Expenditures</b>	<b>\$</b>	<b>969,927.00</b>
<b>Less: Anticipated Non-Property Tax Revenues</b>	<b>\$</b>	<b>(589,148.00)</b>
<b>Less: Est. Excess Cash Bal December 31, 2018</b>		<b>\$0.00</b>
<b>Amount Required for Levy</b>	<b>\$</b>	<b>380,779.00</b>

Public Hearing/Budget: November 12, 2018, 6:00 p.m., Town Hall, E6591 627th Ave., Menomonie, WI.  
Special Meeting to set Town Levy immediately follows Public Hearing.

Town of Red Cedar  
Cheryl Miller, Clerk  
(715) 556-5034

Posted 10/23/2018