			Ion Aug	2014 Budget EXPENSES	Projected		
	2012 Actual	2012 Budget	Jan - Aug 2013 Actual	Sept - Dec 2013 Est.	Total 2013	2013 Budget	2014 Rudge
Town Government	ZU1Z ACTUAL	ZUIZ Budget	2013 Actual	<u>2013 ESL</u>	10tal 2013	2013 Budget	<u>2014 Budge</u>
Shop-Supplies/Maint.	\$1,970.62	\$8,000.00	\$8,325.00	\$3,000.00	\$11,325.00	\$2,500.00	\$12,000.00
Shop-Gas/Electric	\$2,719.90	Incld. Above	\$2,960.00	\$2,000.00	\$4,960.00	\$2,500.00	\$3,500.00
Shop-Water Bill	\$123.79	Incld. Above	\$99.00	\$0.00	\$99.00	\$150.00	\$150.0
Staff Supplies/Postage	\$5,459.58	\$4,500.00	\$4,072.00	\$1,500.00	\$5,572.00	\$3,500.00	\$6,000.0
Town Dues	\$1,329.00	Incld. Above	\$745.00	\$500.00	\$1,245.00	\$1,200.00	\$1,500.0
Training/Workshops	\$1,637.00	\$2,000.00	\$608.00	\$1,500.00	\$2,108.00	\$2,000.00	\$2,500.0
Notices/Publications	\$1,139.76	\$750.00	\$618.00	\$250.00	\$868.00	\$850.00	\$1,250.0
Town Board/Quarterly	\$2,850.00	\$13,500.00	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00	\$4,500.0
Bd. Per Diems/Road	\$2,975.00	Incld. Above	\$1,875.00	\$1,125.00	\$3,000.00	\$3,000.00	\$3,000.0
3d. Per Diems/Non Road	\$6,675.00	Incld. Above	\$4,700.00	\$1,800.00	\$6,500.00	\$6,500.00	\$7,000.0
Town Clerk Salary	\$15,000.00	\$15,000.00	\$10,334.00	\$5,116.00	\$15,450.00	\$15,000.00	\$15,450.0
Town Treasurer Salary	\$8,000.04	\$8,000.00	\$5,458.00	\$3,042.00	\$8,500.00	\$8,000.00	\$9,000.0
Mileage/Fuel Reimb.	\$2,249.55	\$1,500.00	\$1,413.00	\$600.00	\$2,013.00	\$2,000.00	\$2,500.0
Assessor Contract Fees	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.0
Town FICA & Med.	\$6,691.50	\$6,500.00	\$5,262.00	\$2,500.00	\$7,762.00	\$7,000.00	\$10,000.0
Poll Workers	\$3,420.00	\$2,000.00	\$1,225.00	\$15.00	\$1,240.00	\$1,200.00	\$6,000.0
Election Expenses	\$2,820.32	\$1,300.00	\$635.00	\$10.00	\$645.00	\$1,200.00	\$3,500.0
Insurance Fees	\$9,649.52	\$9,800.00	\$9,781.00	\$0.00	\$9,781.00	\$9,800.00	\$9,800.0
Mun. Fee/Manuf Propt	Not Included	Not Included	\$546.00	\$0.00	\$546.00	\$0.00	\$550.0
Forest/Crop Land	\$910.60	Not Included	\$844.00	\$0.00	\$844.00	\$993.00	\$1,000.0
U.S. Fish & Wildlife	Not Included	Not Included	\$4,667.00	\$0.00	\$4,667.00	\$0.00	\$5,000.0
DNR PILT	\$9,391.54	Not Included	\$11,566.00	\$0.00	\$11,566.00	\$9,400.00	\$12,000.0
Legal & Consult. Fees	\$2,288.20	\$500.00	\$7,988.00	\$0.00	\$7,988.00	\$1,000.00	\$8,000.0
Adm. Drug Test Fees	\$181.00	Incld. Above	\$172.00	\$0.00	\$172.00	\$125.00	\$200.0
Planning Comm.; Misc.	\$172.57	\$200.00	\$111.00	\$100.00	\$211.00	\$200.00	\$10,000.0
Totals	\$94,654.49	\$80,550.00	\$92,504.00	\$2 4,558.00	\$117,062.00	\$88,118.00	\$141,400.00
Budget Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.0
Totals	\$94,654.49	\$80,550.00	\$92,504.00	\$2 4,558.00	\$117,062.00	\$128,118.00	\$141,400.0
	φ34,034.43	\$60,550.00	φ32,304.00	φ24,336.00	\$117,002.00	\$120,110.00	φ141,400.0
Public Safety	\$60.066.10	¢66 500 00	\$22,002,00	\$7.265.00	¢20.459.00	¢20,450,00	\$20,046,0
Fire Dept. Services	\$69,966.10	\$66,500.00	\$22,093.00	\$7,365.00	\$29,458.00	\$29,450.00	
Fire Dept. Services Ambulance Services	Incld. Above	Incld. Above	\$40,090.00	\$0.00	\$40,090.00	\$39,500.00	\$40,733.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related	Incld. Above \$1,567.00	Incld. Above \$1,250.00	\$40,090.00 \$925.00	\$0.00 \$0.00	\$40,090.00 \$925.00	\$39,500.00 \$1,600.00	\$40,733.0 \$1,629.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection	Incld. Above \$1,567.00 \$0.00	Incld. Above \$1,250.00 \$0.00	\$40,090.00 \$925.00 \$810.00	\$0.00 \$0.00 \$0.00	\$40,090.00 \$925.00 \$810.00	\$39,500.00 \$1,600.00 \$850.00	\$40,733.0 \$1,629.0 \$1,000.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society	Incld. Above \$1,567.00 \$0.00 \$2,557.12	\$1,250.00 \$0.00 \$2,500.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00	\$0.00 \$0.00 \$0.00 \$696.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights	\$1,567.00 \$0.00 \$2,557.12 \$2,934.67	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$2,700.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00	\$0.00 \$0.00 \$0.00 \$696.00 \$716.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00	\$29,946.0 \$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC	\$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$2,700.00 \$40,100.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00	\$0.00 \$0.00 \$0.00 \$696.00 \$716.00 \$0.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals	\$1,567.00 \$0.00 \$2,557.12 \$2,934.67	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$2,700.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00	\$0.00 \$0.00 \$0.00 \$696.00 \$716.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00	\$0.00 \$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$8,777.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00	\$0.00 \$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$8,777.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$35,478.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages	\$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00	\$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$8,777.00 \$12,500.00 \$4,500.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$35,478.00 \$25,054.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$35,000.00 \$20,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0 \$35,000.0 \$30,000.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above \$24,500.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00	\$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$8,777.00 \$12,500.00 \$4,500.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$35,478.00 \$25,054.00 \$20,145.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$35,000.00 \$20,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0 \$35,000.0 \$30,000.0 \$25,000.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance	\$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above \$24,500.00 \$240,000.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00	\$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$8,777.00 \$12,500.00 \$4,500.00 \$114,000.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$35,478.00 \$25,054.00 \$20,145.00 \$116,661.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$35,000.00 \$20,000.00 \$123,054.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0 \$35,000.0 \$35,000.0 \$25,000.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above \$24,500.00 Incld. Above	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00	\$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$8,777.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$35,478.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$35,000.00 \$20,000.00 \$123,054.00 \$75,900.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$101,500.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts	\$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45	Incld. Above \$1,250.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above \$24,500.00 Incld. Above Incld. Above	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00	\$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$8,777.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$1,500.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$35,478.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$2,457.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$35,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$150,000.0 \$5,500.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies	\$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87	Incld. Above \$1,250.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00 Incld. Above \$24,500.00 \$240,000.00 Incld. Above Incld. Above Incld. Above	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00	\$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$8,777.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$4,08.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$35,478.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$2,457.00 \$755.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$20,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$5,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$150,000.0 \$5,500.0 \$6,000.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair	\$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21	Incld. Above \$1,250.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00 Incld. Above \$24,500.00 \$240,000.00 Incld. Above Incld. Above Incld. Above Incld. Above \$18,000.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00	\$0.00 \$0.00 \$696.00 \$716.00 \$716.00 \$8,777.00 \$12,500.00 \$4,500.00 \$4,000.00 \$114,000.00 \$1,500.00 \$4,000.00 \$1,500.00 \$1,000.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$40,483.00 \$117,345.00 \$35,478.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$2,457.00 \$755.00 \$17,483.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$20,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$150,000.0 \$5,500.0 \$30,000.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00	Incld. Above \$1,250.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00 Incld. Above \$24,500.00 \$240,000.00 Incld. Above Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00	\$0.00 \$0.00 \$696.00 \$716.00 \$10.00 \$8,777.00 \$12,500.00 \$4,500.00 \$4,000.00 \$114,000.00 \$1,500.00 \$1,500.00 \$1,000.00 \$0.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$35,478.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$2,457.00 \$755.00 \$17,483.00 \$942.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$20,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$25,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$5,500.0 \$30,000.0 \$25,000.0 \$25,000.0 \$25,000.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92	Incld. Above \$1,250.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00 Incld. Above \$24,500.00 Incld. Above Incld. Above Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00 \$9,300.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00	\$0.00 \$0.00 \$696.00 \$716.00 \$8,777.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$1,500.00 \$1,000.00 \$0.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$35,478.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$2,457.00 \$755.00 \$17,483.00 \$942.00 \$9,332.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$20,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$25,000.00 \$9,300.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$150,000.0 \$5,500.0 \$30,000.0 \$5,500.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment Cell Phone	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92 \$899.48	Incld. Above \$1,250.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00 Incld. Above \$24,500.00 Incld. Above Incld. Above Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00 \$9,300.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00 \$579.00	\$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$8,777.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$1,500.00 \$1,000.00 \$0.00 \$0.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$35,478.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$755.00 \$17,483.00 \$942.00 \$9,332.00 \$979.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$20,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$1,000.00 \$9,300.00 \$9,300.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$5,500.0 \$5,500.0 \$30,000.0 \$5,500.0 \$1,500.0 \$1,500.0 \$1,500.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment Cell Phone Lawn Mowing	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92 \$899.48 \$250.00	Incld. Above \$1,250.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00 Incld. Above \$24,500.00 Incld. Above Incld. Above Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00 \$9,300.00 \$600.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00 \$579.00 \$240.00	\$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$8,777.00 \$12,500.00 \$4,500.00 \$114,000.00 \$114,000.00 \$1,500.00 \$1,000.00 \$0.00 \$400.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$2,457.00 \$17,483.00 \$942.00 \$9,332.00 \$979.00 \$280.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$20,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$1,000.00 \$9,300.00 \$800.00 \$500.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$5,500.0 \$30,000.0 \$1,500.0 \$30,000.0 \$5,500.0 \$1,500.0 \$2,500.0 \$2,500.0 \$2,500.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment Cell Phone Lawn Mowing Uniforms	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92 \$899.48 \$250.00 \$497.70	Incld. Above \$1,250.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00 Incld. Above \$24,500.00 Incld. Above Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00 \$9,300.00 \$600.00 \$550.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00 \$579.00 \$240.00 \$333.00	\$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$8,777.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$1,500.00 \$1,000.00 \$0.00 \$400.00 \$400.00 \$100.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$755.00 \$17,483.00 \$942.00 \$9,332.00 \$979.00 \$280.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$20,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$1,000.00 \$9,300.00 \$9,300.00 \$500.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$150,000.0 \$5,500.0 \$30,000.0 \$1,500.0 \$30,000.0 \$1,500.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$5,500.0 \$30,000.0 \$
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment Cell Phone Lawn Mowing Uniforms Bridge Replace	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92 \$899.48 \$250.00 \$497.70 \$0.00	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above \$24,500.00 Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00 \$9,300.00 \$800.00 \$550.00 \$0.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00 \$579.00 \$240.00 \$333.00 \$0.00	\$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$8,777.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$1,500.00 \$1,000.00 \$0.00 \$400.00 \$400.00 \$1,000.00 \$0.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$755.00 \$17,483.00 \$942.00 \$9,332.00 \$979.00 \$280.00 \$0.00	\$39,500.00 \$1,600.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$20,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$1,000.00 \$9,300.00 \$9,300.00 \$500.00 \$500.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$101,500.0 \$5,500.0 \$1,500.0 \$2,500.0 \$1,500.0 \$5,500.0 \$1,500.0 \$5,500.0 \$1,500.0 \$5,500.0 \$1,500.0 \$1,500.0 \$5,500.0 \$1
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment Cell Phone Lawn Mowing Uniforms Bridge Replace Construction Loan	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92 \$899.48 \$250.00 \$497.70 \$0.00 \$14,304.00	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00 \$9,300.00 \$800.00 \$550.00 \$0.00 \$14,304.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00 \$579.00 \$240.00 \$333.00 \$0.00 \$9,600.00	\$0.00 \$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$1,500.00 \$1,000.00 \$0.00 \$4,000 \$1,000.00 \$1,000.00 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$755.00 \$17,483.00 \$942.00 \$9,332.00 \$9,332.00 \$979.00 \$280.00 \$14,400.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$5,000.00 \$1,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$101,500.0 \$5,500.0 \$1
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment Cell Phone Lawn Mowing Uniforms Bridge Replace Construction Loan Totals	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92 \$899.48 \$250.00 \$497.70 \$0.00	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above \$24,500.00 Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00 \$9,300.00 \$800.00 \$550.00 \$0.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00 \$579.00 \$240.00 \$333.00 \$0.00	\$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$8,777.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$1,500.00 \$1,000.00 \$0.00 \$400.00 \$400.00 \$1,000.00 \$0.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$755.00 \$17,483.00 \$942.00 \$9,332.00 \$979.00 \$280.00 \$0.00	\$39,500.00 \$1,600.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$20,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$1,000.00 \$9,300.00 \$9,300.00 \$500.00 \$500.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$101,500.0 \$5,500.0 \$1
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment Cell Phone Lawn Mowing Uniforms Bridge Replace Construction Loan Totals	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92 \$899.48 \$250.00 \$497.70 \$0.00 \$14,304.00	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00 \$9,300.00 \$600.00 \$550.00 \$0.00 \$14,304.00 \$363,304.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00 \$579.00 \$240.00 \$333.00 \$0.00 \$9,600.00	\$0.00 \$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$1,500.00 \$1,000.00 \$0.00 \$4,000 \$1,000.00 \$1,000.00 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$755.00 \$17,483.00 \$942.00 \$9,332.00 \$9,332.00 \$979.00 \$280.00 \$14,400.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$35,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$5,000.00 \$1,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$101,500.0 \$55,500.0 \$1,500.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment Cell Phone Lawn Mowing Uniforms Bridge Replace Construction Loan Totals	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92 \$899.48 \$250.00 \$497.70 \$0.00 \$14,304.00	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00 \$9,300.00 \$800.00 \$550.00 \$0.00 \$14,304.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00 \$579.00 \$240.00 \$333.00 \$0.00 \$9,600.00	\$0.00 \$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$1,500.00 \$1,000.00 \$0.00 \$4,000 \$1,000.00 \$1,000.00 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$755.00 \$17,483.00 \$942.00 \$9,332.00 \$9,332.00 \$979.00 \$280.00 \$14,400.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$35,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$1,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$55,500.0 \$6,000.0 \$2,500.0 \$1,500.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment Cell Phone Lawn Mowing Uniforms Bridge Replace Construction Loan Totals Equip. Account* Budget Adjustment	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92 \$899.48 \$250.00 \$497.70 \$0.00 \$14,304.00	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00 \$9,300.00 \$600.00 \$550.00 \$0.00 \$14,304.00 \$363,304.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00 \$579.00 \$240.00 \$333.00 \$0.00 \$9,600.00	\$0.00 \$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$1,500.00 \$1,000.00 \$0.00 \$4,000 \$1,000.00 \$1,000.00 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$755.00 \$17,483.00 \$942.00 \$9,332.00 \$9,332.00 \$979.00 \$280.00 \$14,400.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$35,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$5,000.00 \$1,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$55,500.0 \$6,000.0 \$2,500.0 \$1,500.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment Cell Phone Lawn Mowing Uniforms Bridge Replace Construction Loan Totals	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92 \$899.48 \$250.00 \$497.70 \$0.00 \$14,304.00	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00 \$9,300.00 \$600.00 \$550.00 \$0.00 \$14,304.00 \$363,304.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00 \$579.00 \$240.00 \$333.00 \$0.00 \$9,600.00	\$0.00 \$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$1,500.00 \$1,000.00 \$0.00 \$4,000 \$1,000.00 \$1,000.00 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$755.00 \$17,483.00 \$942.00 \$9,332.00 \$9,332.00 \$979.00 \$280.00 \$14,400.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$35,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$1,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$55,500.0 \$6,000.0 \$2,500.0 \$1,500.0 \$500.0 \$500.0 \$14,400.0 \$402,400.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment Cell Phone Lawn Mowing Uniforms Bridge Replace Construction Loan Totals Equip. Account* Budget Adjustment	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92 \$899.48 \$250.00 \$497.70 \$0.00 \$14,304.00	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00 \$9,300.00 \$600.00 \$550.00 \$0.00 \$14,304.00 \$363,304.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00 \$579.00 \$240.00 \$333.00 \$9,600.00 \$145,796.00	\$0.00 \$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$1,500.00 \$1,000.00 \$0.00 \$4,000 \$1,000.00 \$1,000.00 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$755.00 \$17,483.00 \$942.00 \$9,332.00 \$9,332.00 \$979.00 \$280.00 \$14,400.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$35,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$1,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$120,313.0 \$35,000.0 \$25,000.0 \$150,000.0 \$5,500.0 \$30,000.0 \$1,500.0 \$1,500.0 \$2,500.0 \$2,500.0 \$2,500.0 \$30,000.0 \$2,500.0 \$2,500.0 \$30,000.0 \$30,000.0 \$2,500.0 \$30,000.0 \$2,500.0 \$30,000.0 \$2,500.0 \$30,000.0
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Part-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment Cell Phone Lawn Mowing Uniforms Bridge Replace Construction Loan Totals Equip. Account* Budget Adjustment	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92 \$899.48 \$250.00 \$497.70 \$0.00 \$14,304.00	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$40,100.00 \$113,050.00 \$55,000.00 Incld. Above Incld. Above Incld. Above Incld. Above \$18,000.00 \$250.00 \$9,300.00 \$600.00 \$550.00 \$0.00 \$14,304.00 \$363,304.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00 \$579.00 \$240.00 \$333.00 \$0.00 \$9,600.00	\$0.00 \$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$12,500.00 \$4,500.00 \$114,000.00 \$21,500.00 \$1,500.00 \$1,000.00 \$0.00 \$4,000 \$1,000.00 \$1,000.00 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$25,054.00 \$20,145.00 \$116,661.00 \$66,145.00 \$755.00 \$17,483.00 \$942.00 \$9,332.00 \$9,332.00 \$979.00 \$280.00 \$14,400.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$35,000.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$1,000.00	\$40,733.6 \$1,629.6 \$1,000.6 \$3,005.6 \$3,500.6 \$40,500.6 \$120,313.6 \$35,000.6 \$25,000.6 \$150,000.6 \$150,000.6 \$5,500.6 \$2,500.6 \$2,500.6 \$1,500.6 \$500.6 \$14,400.6 \$402,400.6
Fire Dept. Services Ambulance Services Dog tax & Dog Related Bridge Inspection Humane Society Street Lights SW and RC Totals Public Works & Roads Patrolman Wages Patrolman Wages Patr-Time Wages Vehicle Fuel Hwy Maintenance Rock, Sand, Blacktop Culverts Hwy Supplies Equip. Parts & Repair Equip. Rent Truck/Tractor Payment Cell Phone Lawn Mowing Uniforms Bridge Replace Construction Loan Totals Equip. Account* Budget Adjustment	Incld. Above \$1,567.00 \$0.00 \$2,557.12 \$2,934.67 \$40,055.53 \$117,080.42 \$31,345.38 \$19,066.88 \$18,629.67 \$121,417.89 \$106,826.26 \$5,483.45 \$4,860.87 \$26,449.21 \$2,220.00 \$9,331.92 \$899.48 \$250.00 \$497.70 \$0.00 \$14,304.00 \$361,582.71	Incld. Above \$1,250.00 \$0.00 \$2,500.00 \$2,700.00 \$40,100.00 \$113,050.00 \$114,304.00 \$110,000.00 \$110,000.00	\$40,090.00 \$925.00 \$810.00 \$2,089.00 \$2,078.00 \$40,483.00 \$108,568.00 \$22,978.00 \$20,554.00 \$16,145.00 \$2,661.00 \$44,645.00 \$957.00 \$347.00 \$16,483.00 \$942.00 \$9,332.00 \$579.00 \$240.00 \$333.00 \$9,600.00 \$145,796.00	\$0.00 \$0.00 \$0.00 \$696.00 \$716.00 \$0.00 \$12,500.00 \$4,500.00 \$14,000.00 \$114,000.00 \$1,500.00 \$1,500.00 \$0.00 \$1,000.00 \$1,000.00 \$400.00 \$400.00 \$100.00 \$100.00 \$100.00 \$100.00 \$1,4800.00	\$40,090.00 \$925.00 \$810.00 \$2,785.00 \$2,794.00 \$40,483.00 \$117,345.00 \$35,478.00 \$25,054.00 \$116,661.00 \$66,145.00 \$7755.00 \$17,483.00 \$942.00 \$9,332.00 \$979.00 \$280.00 \$14,400.00 \$310,536.00	\$39,500.00 \$1,600.00 \$850.00 \$2,800.00 \$3,000.00 \$40,500.00 \$117,700.00 \$117,700.00 \$20,000.00 \$123,054.00 \$75,900.00 \$10,000.00 \$5,000.00 \$1,000.00 \$5,000.00 \$10,000.00 \$10,000.00	\$40,733.0 \$1,629.0 \$1,000.0 \$3,005.0 \$3,500.0 \$40,500.0 \$35,000.0 \$25,000.0 \$150,000.0 \$101,500.0 \$5,500.0 \$6,000.0 \$2,500.0 \$1,500.0 \$1,500.0 \$1,500.0 \$1,500.0 \$2,500.0 \$1,500.0 \$1,500.0 \$2,500.0 \$1,500.0 \$2,500.0 \$1,500.0 \$2,500.0 \$2,500.0 \$30,000.0 \$2,500.0 \$30,000.0 \$2,500.0 \$30,000.0 \$2,500.0 \$30,000.0 \$2,500.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0 \$30,000.0