

**Town of Red Cedar
2025 Budget Summary**

Account REVENUES	2024 Budget	Summary		% Change
		2025 Budget		
41000 Property Taxes/Levy	\$ 381,486.85	\$ 439,676.63		
43000 Intergovernmental	\$ 357,919.45	\$ 399,613.78		
44000 Licenses & Permits	\$ 7,000.00	\$ 8,450.00		
46000 Public Charge for Services	\$ 230,705.00	\$ 201,025.00		
48000 Other (Fines/Forfeitures, Interest, Misc.)	\$ 2,350.00	\$ 14,854.59		
Contingency Cash Reserve	\$ 10,000.00	\$ 10,000.00		
TOTAL REVENUES	\$ 989,461.30	\$ 1,073,620.00		8.5%
Est. Cash Balance on Hand Jan. 1st	\$ -	\$ -		
TOTAL REVENUES & BALANCES	\$ -	\$ 1,073,620.00		8.5%

EXPENDITURES				
51000 General Government	\$ 160,900.00	\$ 161,800.00		
52000 Public Safety & Animal Control	\$ 365,006.00	\$ 397,679.00		
53000 Public Works & Roads	\$ 422,977.45	\$ 418,700.00		
58000 Debt Service	\$ 35,577.85	\$ 90,441.00		
Cash on Hand	\$ 5,000.00	\$ 5,000.00		
TOTAL EXPENDITURES	\$ 989,461.30	\$ 1,073,620.00		8.5%

Total Anticipated 2024 Expenditures	\$ 1,073,620.00
Less: Anticipated Non-Property Tax Revenues	\$ (628,943.37)
Less: Est. Excess Cash Bal December 31, 2023	\$ (5,000.00)
Amount Required for Levy	\$ 439,676.63

2025 RESERVE ACCOUNTS

<i>SW Special Assessments</i>	\$ 50,000.00
<i>Non-Road Infrastructure</i>	\$ 30,000.00
<i>Election Equipment</i>	\$ 4,994.00
<i>Equipment Account</i>	\$ 30,000.00
<i>Road Infrastructure</i>	\$ 50,000.00
TOTALS	\$ 164,994.00

Public Hearing/Budget: November 11, 2024 - 6:00 p.m. - Town Hall - E6591 627th Ave., Menomonie, WI
Special Meeting to set Town Levy immediately follows Public Hearing

Town of Red Cedar
Cheryl Miller, Clerk
(715) 556-5034

Posted: 10/25/2024